CORPORATE IT DEVELOPMENT PLAN

2008/2009

ANNEX C

Bids Rejected By CITSG At The First Review Session

Reference & Title	Description	Guide Capital	Annual Cost	CITSG Comments
08COR-A - Network Infrastructure For Hungate	The project will deliver the new ITT infrastructure enabling the council to realise the expected benefits from the new ways of working as part of the migration into the new accommodation at Hungate.	£ 950,000	N/A	This bid is to be funded from a future procurement exercise making optimum use out of existing revenue streams to fund the technology.
08COR-C - Corporate Project Management Tool	The Council has done a lot of work to improve the way projects are structured and controlled, however, we have neither common record management nor reporting facilities to support it. Time and money is requested to research and evaluate project support tools and, if a suitable tool is found, to purchase and implement it for corporate use.	£25,000	£10,000	This requires Corporate buy-in, backing and support to make it work. Refer to Heather Rice and Corporate Performance Improvement Team. The assessment of requirements should include our working with partner organisations and the cost implications for them.
08COR-H - Citrix Farm Server Refresh	Many of the servers in the current Citrix server farm are nearing the end of their end of life. The continued support costs for extended warranty are significant. We need to start to renew these servers over the next 3 years and should continue a rolling refresh policy to replace servers as they reach the end of their supportable life.	£11,000	£10,000	No further significant investment in new hardware to be made until we have decided upon the direction regarding the expansion of virtualisation as an option for delivering this service.
08COR-M - Extension of Corporate Mobile Working	There is a continued, and increasing need to enable workers to be able to carry out their jobs while on the move, on site, in customer's homes, with access to back office systems and the ability to complete their work immediately. The technology in this area is still relatively new and untried. This project will use AppSwing to pilot mobile technology in a number of business areas to assess the technical and business issues to inform the development of a longer-term strategy.	£ 60,000	£ / unknown	If the current solution being used for the current pilot is generally applicable then we may not need additional money, put forward as a time only extension, add money only if the current pilot indicates it will be required.
08HASS-A - Continuing Development Of FLARE Within Housing	The Housing Standards and Adaptations team currently use the "FLARE" system to record all the work relating to private sector housing and for management information required for statutory returns.	£ 7,000	£ 3,500	These are service operational costs and therefore should be funded by the department . The annual costs are very high - 50% of purchase price and need to be verified .

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	Growth in the work of the team has meant that additional licences are now required to access the system in order to meet all the demands of both local service delivery and central government returns.			
08HASS-B - GIS For Adult Services	Adult Services, together with the Primary Care Trust, need to be able to develop commissioning and operational plans for services and also need to inform customers about the range of services that are available to them, both from statutory and voluntary agencies. This bid is for software and equipment to provide the ability to map where needs and services are located which will bring an extra level of understanding to the Service.	£ 6,380	TBC	This bid should be included within the Corporate GIS proposal. The PCs and equipment are operational costs and therefore should be funded by the department.
08LCCS-G - Self Service For Acomb Library Learning Centre	The request is for funding for hardware to introduce RFID technology to Acomb Library Learning Centre, enabling the public to self-issue books which would bring about staff time savings and extension of opening hours, helping move further towards meeting the National Public Library Standard.	£ 50,000	£12,000	The business case needs to identify the benefits and provide a cost justification. If this is solely in Acomb then the purpose of a pilot and any longer term roll out plans must be explained The bid should include an assessment of other self-issue technologies, in particular what St. John's use.
08LCCS-H - Mobile Working To Support Children's Social Workers	The request is for IT staff time for business analysis and procurement/implementation support in order to make use of an ICT Capital Grant which has been allocated to the authority to take forward mobile technology to support the work of children's social workers. York has been allocated £25.6K – payments to be made 50% at Dec 2007 and 50% at March 08.	£ unknown	£ unknown	Submit the bid to the Corporate mobile project to be started this year following the current pilot as a priority above other service areas (due to the grant having to be spent this year).
08LCCS-I - Secure Server Based e-Mail For YOT	The request is for funding and staff time to implement a server based secure email solution which allows the Youth Offending Team (YOT) to send secure information to Youth Offenders Institutions and other authorities required for the	£ unknown	£ unknown	The business case and the requirements being asked for are unclear, need to investigate whether Government Connect will replace the EYE project before additional investment in an alternative

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	Electronic Yellow Envelope (EYE) project, part of the Youth Justice Board's Wiring Up Youth Justice Project.			solution is supported.
08LCCS-L - Music Tuition Management System	To develop or replace the existing system used by the Music service to improve its usefulness to the service and to customers.	£ unknown	£ unknown	Insufficient business case presented, detailed business requirements review required and the scope must include reviewing any overlaps with the replacement FMS project. The amount of integration looks excessive and therefore needs to be rationalised or a robust business case provided to justify it.
08LCCS-K – Upgrade Of IT requirements For Connexions	The Connexions service is being merged into CYC and North Yorkshire Councils, this bid is intended to alert to possible implications for MIS systems and networks. A procurement for a new MIS is currently being conducted by the Connexions-CYC-North Yorkshire Connexions Transition partnership, aimed to be delivered by April 2008. This proposal is for prior notice of potential requirements.	£ unknown	£ unknown	Discussions on the broader networking options within North Yorkshire are in progress and this bid should be included as part of that agenda.
08NS-A - Uniform Access In Planning	Additional licences are required to provide access to the Planning database (Uniform) for members of the team to enable us to access planning documents and the history of a site	£ 400	£ 0	These are service operational costs and therefore should be funded by the department
08NS-B - Remote Access To CYC Network For Licensing	Before making a visit, Licensing officers need to check the Licensing system (Flare) and the Staff Warning Register. This project is to provide officers with mobile devices with remote access to the CYC network. to avoid the need to return to the office for unplanned visits, e.g. when on Noise Patrol.	£ unknown	£ unknown	This bid should be incorporate into the corporate mobile working project and its business case should be taken to project board.
08NS-C - Access To	At the moment, officers have to contact estate	ca. £1,000	ca. £ 1,000	This proposal should be incorporate into

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Housing Databases For NS	managers to find out if a property is owned by the council and for tenants' details. The bid is for funding to provide mobile access to the Integrated Housing System.			the corporate mobile working project and consider doing this with the work on mobilising Housing. A business case will need to be taken to the project board.
08NS-D - Support For The Hand-Held Food Flare System	Inspections of food premises have been highlighted as a national priority for regulatory services and they will form part of the new performance framework for the council when CPA is replaced. The bid is to provide inspecting officers with mobile access to the Licensing system (Flare), to replace the current paper-based procedures and improve customer service.	£ 0	£ unknown	This bid should be incorporate into the corporate mobile working project and the business case will need to be taken to the project board.
08NS-E - Contaminated Land Prioritisation Software	Our current prioritisation approach for investigating land under Part IIA may not stand up under audit scrutiny. The bid is to procure contaminated land investigation prioritisation software.	Estimate of £5,000`	£1,000	ITT to be involved to investigate the requirement and solutions and a revised bid should be made forward if more money or IT time is required than shown in the outline.
08NS-F - ArcEditor Software (ESRI)	The bid is to purchase one ArcEditor licence to enable the Environmental Protection Unit to maintain their own geographical data.	£4,000	£ 1,000	These are service operational costs and therefore should be funded by the department